

Σχέδιο Δράσης ΕΠ ΠΚΜ 2014-2020

Σύνολο ΕΠ

15/5/2023

Άξονας	Δέσμευση	ΠΠ 2014-2020						ΠΠ 2021-2027			
		Κατάσταση Έργου						2021-2027			
		0	1	3	3α	4	Σύνολο ΠΠ	3	3α	6	Σύνολο ΠΠ
ΑΞ01	10.848.538	6.725.343	4.242.996	-	-	-	10.968.339	-	-	47.648.824	47.648.824
ΑΞ02	6.908.405	9.111.743	2.944.998	-	-	-	12.056.741	-	-	441.393	441.393
ΑΞ03	246.733.228	-	278.334.675	-	-	-	278.334.675	-	-	-	-
ΑΞ04	17.622.599	12.054.906	6.322.879	5.214.761	-	-	23.592.546	27.074.660	-	64.258.984	91.333.644
ΑΞ05	23.424.173	17.813.170	4.064.982	1.024.497	-	4.574.984	27.477.634	7.636.827	-	8.754.517	16.391.344
ΑΞ06	70.201.000	41.030.860	27.493.407	2.394.881	-	-	70.919.148	31.943.281	-	70.915.450	102.858.731
ΑΞ07	242.007.000	59.360.193	168.435.670	-	-	5.000.000	232.795.863	-	-	-	-
ΑΞ08	9.500.000	4.790.038	7.218.800	-	-	-	12.008.838	-	-	-	-
ΑΞ09Α	38.116.814	33.987.537	13.663.667	908.000	-	3.700.000	52.259.205	6.565.200	-	29.563.240	36.128.440
ΑΞ09Β	191.243.319	91.358.527	83.189.863	-	36.072.244	-	210.620.633	-	25.152.425	-	25.152.425
ΑΞ10	31.538.916	24.823.116	9.059.236	5.154.232	-	-	39.036.584	19.887.826	-	5.649.395	25.537.221
ΑΞ11	5.446.268	478.162	4.822.908	-	-	-	5.301.070	-	-	-	-
ΑΞ12	1.250.000	-	1.080.000	-	-	-	1.080.000	-	-	-	-
ΕΤΠΑ	692.846.941	205.385.030	519.385.419	14.696.371	-	13.274.984	752.741.805	93.107.794	-	227.231.803	320.339.597
ΕΚΤ	201.993.319	96.148.565	91.488.663	-	36.072.244	-	223.709.471	-	25.152.425	-	25.152.425
ΣΥΝΟΛΟ	894.840.260	301.533.595	610.874.082	14.696.371	36.072.244	13.274.984	976.451.276	93.107.794	25.152.425	227.231.803	345.492.022